CERTIFICATE FOR ORDER

THE STATE OF TEXAS §
§
COUNTY OF CALHOUN §

I, the undersigned officer of the Board of Directors of Port O'Connor Improvement District, hereby certify as follows:

1. The Board of Directors of Port O'Connor Improvement District convened in regular session on, outside the boundaries of the District, and the roll was called of the members of the Board:

Danny McGuire	President/Director
Mike Clifton	Vice-President/Director
Nathan O'Neill	Secretary /Director
Victor Mozisek	Asst. Vice President /Director
John Childers	Asst. Secretary/Director

and all of said persons were present except Director(s) _____, thus constituting a quorum. Whereupon, among other business, the following was transacted at the meeting: a written

ORDER ADOPTING WATER CONSERVATION PLAN; PROVIDING FOR IMPLEMENTATION AND ENFORCEMENT THEREOF; AND CONTAINING OTHER PROVISIONS RELATED TO THE SUBJECT

was introduced for the consideration of the Board. It was then duly moved and seconded that the order be adopted, and, after due discussion, the motion, carrying with it the adoption of the order, prevailed and carried unanimously.

2. A true, full, and correct copy of the aforesaid order adopted at the meeting described in the above and foregoing paragraph is attached to and follows this certificate; the action approving the order has been duly recorded in the Board's minutes of the meeting; the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of the Board as indicated therein; each of the officers and members of the Board was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the aforesaid meeting, and that the order would be introduced and considered for adoption at the meeting, and each of the officers and members consented, in advance, to the holding of the meeting for such purpose; the meeting was open to the public as required by law; and public notice of the time, place, and subject of the meeting was given as required by Chapter 551, Texas Government Code, and Section 49.063, Texas Water Code.

SIGNED AND SEALED on .

(SEAL)

Secretary, Board of Directors

ORDER ADOPTING WATER CONSERVATION PLAN; PROVIDING FOR IMPLEMENTATION AND ENFORCEMENT THEREOF; AND CONTAINING OTHER PROVISIONS RELATED TO THE SUBJECT

WHEREAS, the Board of Directors (the "Board") of Port O'Connor Improvement District, (the "District") has carefully considered the current water conditions in the District and area-wide and has determined that the adoption of this Water Conservation Plan (the "Plan") by the District is necessary to ensure that an adequate supply of water is maintained; and

WHEREAS, the Board of the District desires to evidence its approval of this Plan and to adopt such Plan as the official policy of the District and to replace any prior Plan that may have been in effect; NOW, THEREFORE,

BE IT ORDERED BY THE BOARD OF THE DISTRICT THAT:

Section 1. Approval of the Plan. The Board of the District hereby approves and adopts this Plan as set forth in Appendix "A" to this Order.

Section 2. Declaration of Policy, Purpose and Intent. The purpose of the Plan is to promote the efficient and responsible use of water by (1) implementing structural programs that result in quantifiable water conservation results, (2) developing, maintaining and enforcing water conservation policies and ordinances, and (3) supporting public education programs that educate customers about water facilities operations, water quantity and quality, water conservation and non-point source protection.

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PASSED AND APPROVED this 19th day of March 2026.

PORT O'CONNOR IMPROVEMENT DISTRICT

President, Board of Directors

ATTEST:

Secretary, Board of Directors

(SEAL)

APPENDIX "A"

WATER CONSERVATION PLAN

The Port O'Connor Improvement District
Water Conservation Plan

TABLE OF CONTENTS

The Port O'Connor Improvement District
Water Conservation Plan

This Water Conservation Plan (the "Plan") is intended to meet the requirements of the Texas Water Code and the rules promulgated by the Texas Commission on Environmental Quality ("TCEQ") and the Texas Water Development Board ("TWDB"). This Plan is a strategy or combination of strategies for reducing the consumption of water, reducing the loss or waste of water, improving or maintaining the efficiency in the use of water, or increasing recycling and reuse of water. It contains best management practice measures to try to meet the targets and goals identified in the Plan.

Section 1. Utility Profile.

Population and customer data: The Port O'Connor Improvement District ("POCID" or "District") manages a water distribution service area of 3.1 square miles and serves a current permanent population of approximately 800 residents. The District is located in Port O'Connor, Texas, an unincorporated area in Calhoun County approximately 25 miles southeast of Port Lavaca, Texas. A copy of the service area map is provided as Exhibit 1.

The U.S. Census population count for Port O'Connor in 2020 954, a decrease of 24 % over the 2010 Census figure of 1,253 (approximately 2.4 % per year). Port O'Connor is a small resort community on the Intracoastal Waterway on the west side of Matagorda Bay. The majority of homes are second or vacation rental homes, which are predominantly used only during weekends and summer months. Although the current permanent population is approximately 800 residents, the community can swell to over 10,000 people during peak summer holiday weekends such as Memorial Day and Fourth of July.

The permanent population is not expected to increase beyond the historic rate of approximately 1.5% per year, however the number of new water connections is expected to increase at a 2% to 3% per year rate. Although both the peak and annual average per person water use figures have been trending downward in recent years, the 5-year annual average of 342 gallons per capita per day (GPCD) was applied to the projected permanent population growth over the next 10 years, to project a future water demand of 135,998,318 gallons in 2030, or an average daily demand of 0.372 million gallons per day (MGD). With implementation of the District's conservation efforts, we can expect the downward trend of the GPCD to continue, so this conservative approach will help reflect the projection that is the rate of growth of new water connections (and thereby peak summer population) will outpace the rate of growth of the permanent population.

Water Use data: Table 1 below summarizes key water use statistics for the years 2020 through 2024. Average per person usage is given in gallons per capita per day (GPCD). Average and peak daily water demand is given in million gallons per day (MGD). The peak day to average day ratio varies between 2.1 and 2.70, meaning that peak day demand is between 2 and 3 times the average demand.

Table 1. Municipal Water Demand 2020–2024

Port O'Connor Improvement District Retail Water Supply

Year	2020	2021	2022	2023	2024	Avg
Permanent Population	954	931	908	886	784	893
Peak GPCD	913	441	953	1,377	1,060	939
Annual Avg GPCD	392	294	446	589	419	426
Peak Day (MDG)	0.871	0.411	0.866	1.22	0.831	0.839
Average Day (MGD)	0.374	0.274	0.405	0.522	0.329	0.381
Peaking Factor	2.33	2.70	2.14	2.33	2.53	2.41

Description of Water System: The new water supply system for the Port O'Connor Improvement District consists of 5 new water wells and one existing well. Pipelines transport the water from the groundwater wells to an above ground, 300,000-gallon raw water storage tank. The water from this tank supplies the Reverse Osmosis (RO) system to remove salt from the well water. The well water is transported to the building housing the RO system and proceeds to the RO system which consists of prefiltering and filtering through membranes that are located on the RO skids. During the RO treatment process a small amount of raw water obtained from the wells is blended back into the water from the RO system for taste purposes. At that point, the blended water is released into the existing 500,000-gallon elevated storage tank on Denman Dr. and the 300,000 gallon above ground storage tank at the Sanctuary and into the water distribution system for public consumption.

Description of Wastewater System: The POCID owns and operates a 0.6 MGD Wastewater Treatment Plant ("WWTP") located just north of the District's Water Plant. The wastewater from both the POCID and the WCID is collected via a Vacuum Sewer Collection System and pumped to the WWTP for treatment. The treated effluent is discharged into nearby Live Oak Bayou which flows to Matagorda Bay.

The current number of sewer connections is approximately 80% of the number of customers with both water and sewer connections. Because water and sewer service is not yet available in every area of the service area, there are some customers which are District sewer customers, but have a private water well for water and some customers that have District water, but utilize a licensed on-site septic system.

Profile data for the Port O'Connor Improvement District, (the "District") is provided in Exhibit 2, Form TWDB-1965-R. Exhibit 2 includes data on existing and projected service populations, number of connections, historical metered water sales, water production, and general utility systems information. Exhibit 2 shall be updated at least once every five years.

Section 2. Five-year and Ten-year Targets. The District shall use reasonable efforts to reduce water loss and municipal use of water. In doing so, the District has identified five and ten year goals for water savings and water loss as provided in Exhibit 3, Form TWDB-1964.

Notwithstanding the targets identified in Exhibit 3, the District shall not be obligated to achieve any water savings, and the District's failure to do so shall not subject the District to any liability whatsoever.

Section 3. Implementation Schedule. The following implementation schedule shall be adhered to in order to achieve the District's targets and goals.

A. If no initial system review has previously been conducted, the District will complete an initial system review required by Section 4 to determine "water loss" for water no later than December 31, 2026.
B. The District shall have master meters required by Section 5 in place no later than December 31, 2026.
C. The District shall meter both customer and public uses of water, and shall implement a reasonable program for meter testing and repair, and for periodic replacement, as required by Section 6, no later than December 31, 2026.
D. The District shall implement a reasonable program to determine water loss, as required by Section 7, no later than December 31, 2026.
E. The District shall implement its educational program described in Sections 9.A. and B. no later than December 31, 2026.

Section 4. Method for Tracking the Implementation and Effectiveness of the Plan. The District shall track targets and goals of the plan by maintaining logs/records of daily water well production, daily total retail distribution from the water plant, monthly water sales and use, and all meter calibration, testing and replacement. This data shall be reviewed no less than annually to track "water loss" for water and evaluate annual water use and the implementation and effectiveness of conservation procedures. Progress shall be measured annually, and, at a minimum, evaluate the progress towards meeting the targets and goals of the Plan.

Section 5. Master Meter. The District shall have a master meter to measure and account for the amount of water produced or received from each of the sources of supply. All metering devices that monitor the amount of water produced or received by the District will be calibrated regularly to ensure an accuracy of plus or minus 5.0%.

Section 6. Universal Metering. The District shall meter both customer and public uses of water and shall implement a reasonable program for meter testing and repair, and for periodic meter replacement. However, unless otherwise specified in the District's Rate Order, as amended, water used for such public purposes as firefighting, main or hydrant flushing, and street sweeping, shall not be required to be metered.

Section 7. Measures to Determine and Control Water Loss. The District shall implement a reasonable program to determine water loss for uses of water and consider measures to control such water loss. Such measures may include periodic visual inspections along distribution lines, annual or monthly audits of the water system to determine illegal connection, and investigation of abandoned services.

Section 8. Continuous Program of Leak Detection, Repair, and Water Loss Accounting. The above described measures shall serve as a continuous program of leak detection, repair, and water loss accounting for the water transmission, delivery, and distribution system in order to control water loss.

Section 9. Continuing Public Education and Information. The District hereby institutes an educational program, to be implemented as soon as reasonably practicable, to promote the Plan to the general public which should include the following:

A. Direct distributions, distributed at least annually, to all District customers (including wholesale water customers) (together, the "Users"), regarding water conservation; and

B. Direct distribution of water conservation literature to new customers when they apply for service.

Additional educational activities may include: (i) conducting an informational school program in a school attended by students within the District's service area, or (ii) conducting an educational program for Users at a public place within or accessible to residents of the District, or (iii) conducting or engaging in such other informational or educational activity designed to further water conservation measures as, in the discretion of the Board of Directors, may be consistent with the purposes and policies of this Plan, or (iv) any combination of the foregoing.

Section 10. Cost-based Rate Structure. The District hereby acknowledges that it has adopted an increasing block water rate structure, as reflected in the Rate Order which is attached as Exhibit 4, which is intended to encourage water conservation and discourage excessive use and waste of water.

Section 11. Implementation and Enforcement. The District has the authority under the Texas Water Code to implement and enforce this Plan. The District has the ability under the Texas Water Code to adopt and enforce rules pertaining to prevention of waste and the unauthorized use of water.

Section 12. Wholesale Customers. If any proposed project that is to be financed by the TWDB will furnish water or wastewater services to a wholesale customer that in turn will furnish water or wastewater services to the ultimate consumer, the District shall require by contract that each applicable wholesale customer develop and implement a water conservation plan, in compliance with all applicable rules of the TCEQ and TWDB.

Section 13. Coordination with Regional Water Planning Groups. The water service area of the District is located within the Region L Water Planning Group and the District will provide a copy of the Plan to the Region L Water Planning Group, as soon as reasonably practicable.

Section 14. Five-year Review. The District shall review and update the Plan every five years, or more frequently, as appropriate, based on an assessment of previous five-year and ten-year targets and any other new or updated information.

EXHIBIT 1

Port O'Connor Improvement District
Service Area Map

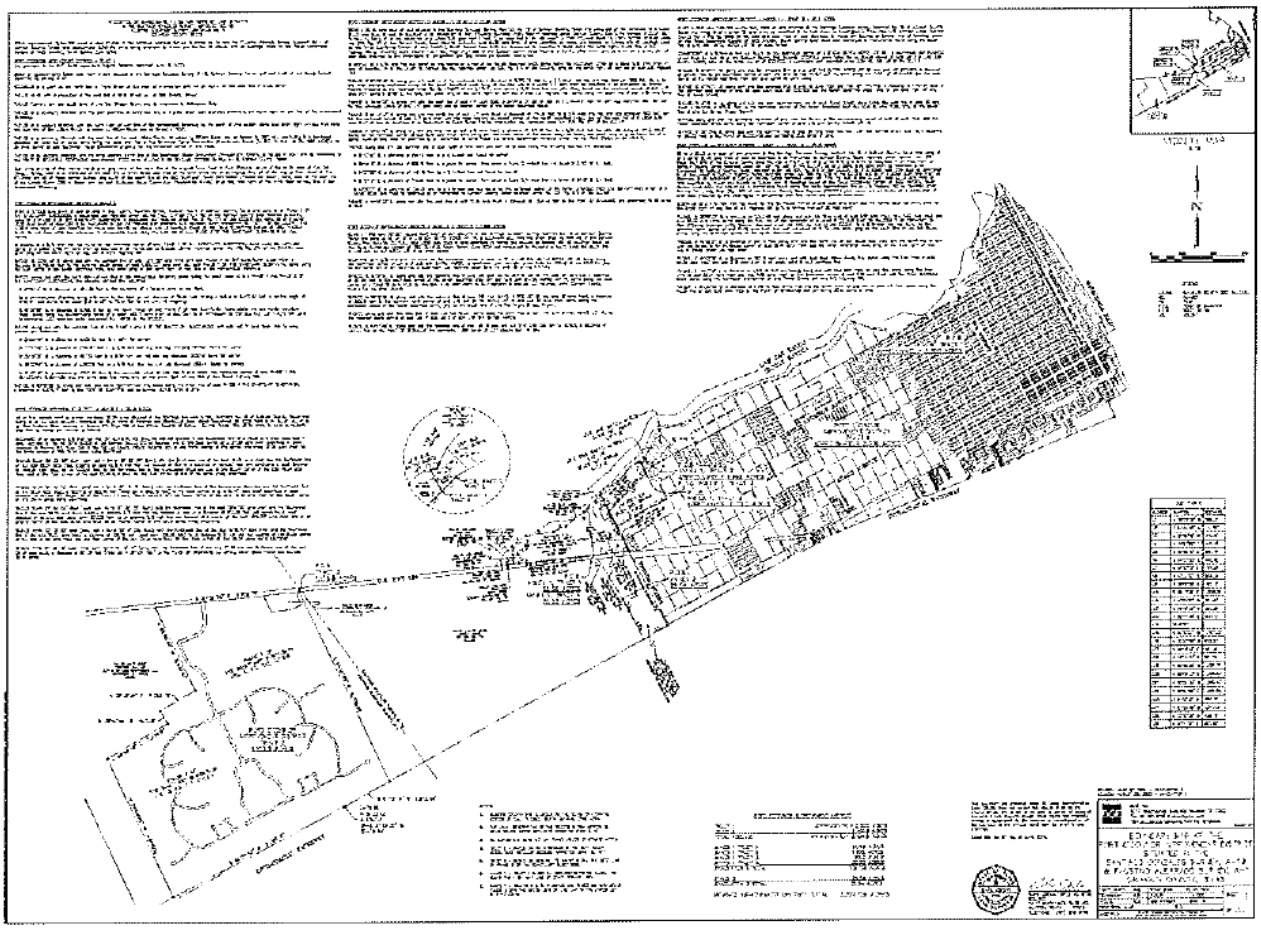

EXHIBIT 2
Water Conservation Utility Profile
Form TWDB-1965-R

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

Contact Information

Name of Utility: PORT OCONNOR IMPROVEMENT DISTRICT

Public Water Supply Identification Number (PWS ID): TX0290065

Contact: First Name: Oscar Last Name: Pena

Title: District Manager

Address: P.O. Box 375 City: Port O'Connor State: TX

Zip Code: 77982 Zip+4: Email: pocpena@pocid.org

Telephone Number: 3619358522 Date: 12/16/2025

Is this person the designated Conservation Coordinator? (•) Yes ( ) No

Regional Water Planning Group: L

Groundwater Conservation District: Calhoun County Groundwater Conservation District

Our records indicate that your entity:

- [x] Received financial assistance of $500,000 or more from TWDB
- [ ] Have 3,300 or more retail connections
- [ ] Have a surface water right with TCEQ

A. Population and Service Area Data

1. Current service area size in square miles: 4

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. Historical service area population for the previous five years, starting with the most current year.

Year	Historical Population Served By Retail Water Service	Historical Population Served By Wholesale Water Service	Historical Population Served By Wastewater Water Service
2024	1,139	0	1,139
2023	1,139	0	1,139
2022	1,139	237	1,139
2021	4,479	237	4,479
2020	4,479	237	4,479

3. Projected service area population for the following decades.

Year	Projected Population Served By Retail Water Service	Projected Population Served By Wholesale Water Service	Projected Population Served By Wastewater Water Service
2030	839	0	839
2040	804	0	804
2050	758	0	758
2060	713	0	713
2070	664	0	664

4. Described source(s)/method(s) for estimating current and projected populations.

TWDB 2026 Regional Water Plan, Population Projection for 2030-2080.

No plans to provide wholesale water in the future.

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

B. System Input

System input data for the previous five years.
Total System Input = Self-supplied + Imported – Exported

Year	Water Produced in Gallons	Purchased/Imported Water in Gallons	Exported Water in Gallons	Total System Input	Total GPCD
2024	11,326,531	121,637,755	0	132,964,286	319
2023	35,288,776	161,666,327	0	196,955,103	472
2022	32,418,367	121,442,857	27,763,636	126,097,588	302
2021	28,915,306	98,076,531	19,950,505	107,041,332	63
2020	34,032,653	107,062,245	24,161,616	116,933,282	70
Historic 5-year Average	28,396,327	121,977,143	14,375,151	135,998,318	245

C. Water Supply System

1. Designed daily capacity of system in gallons: 1,000,000
2. Storage Capacity
   - 2a. Elevated storage in gallons: 250,000
   - 2b. Ground storage in gallons: 800,000

D. Projected Demands

1. Estimate the water supply requirements for the next ten years using population trends, historical water use, economic growth, etc. The 5 and 10 year projections must align with your 5 & 10 year targets and goals.

Year	Population	Water Demand (gallons)	GPCD
2026	839	135,998,318	444.10
2027	839	135,998,318	444.10
2028	839	135,998,318	444.10
2029	839	135,998,318	444.10
2030	839	135,998,318	444.10
2031	839	135,998,318	444.10
2032	839	135,998,318	444.10

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2033	839	135,998,318	444.10
2034	839	135,998,318	444.10
2035	839	135,998,318	444.10

2. Description of source data and how projected water demands were determined.

Assume population stabilizes at 839 and water demand stabilizes at 320

E. High Volume Customers

1. The annual water use for the five highest volume **RETAIL customers.**

Customer	Water Use Category	Annual Water Use	Treated or Raw
Caracol	Agricultural	1,610,000	Treated
Alligator Head	Residential	1,091,000	Treated
Clifton Thomas	Commercial	1,078,000	Treated
Speedy Stop	Commercial	1,001,000	Treated
POC Properties and Dev	Residential	816,000	Treated

2. The annual water use for the five highest customers by volume. **WHOLESALE customers.**

Customer	Water Use Category	Annual Water Use	Treated or Raw

F. Utility Data Comment Section

Additional comments about utility data.

No wholesale water provided.

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

Section II: System Data

A. Retail Water Supplier Connections

1. List of active retail connections by major water use category.

Water Use Category Type	Total Retail Connections (Active + Inactive)	Percent of Total Connections
Residential - Single Family	1,869	90.42 %
Residential - Multi-Family	86	4.16 %
Industrial	1	0.05 %
Commercial	79	3.82 %
Institutional	11	0.53 %
Agricultural	21	1.02 %
Total	2,067	100.00 %

2. Net number of retail water supplier connections, installed and removed, by water use category per year for the previous five years.

	Net Number of Retail Water Supplier Connections						
Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2024	0	63	0	0	0	1	64
2023	12	16	0	12	1	0	41
2022	0	0	0	58	8	0	66
2021	59	0	0	0	2	0	61
2020	23	0	0	1	0	0	24

B. Annual and Seasonal Use

1. Gallons of RETAIL water provided to each major water use category. These volumes come from the previous five years of water use survey data. If a field is open to edit, please enter the volumes.

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

Year	Residential - Single Family	Residential - Multi-Family	Industrial	Commercial	Institutional	Agricultural	Total
2024	87,172,000	8,299,000	25,000	9,835,000	1,220,000	3,714,000	110,265,000
2023	103,909,000	5,180,000	143,000	12,725,000	1,768,000	3,490,000	127,215,000
2022	79,516,000	4,613,000	77,000	10,331,000	1,348,000	768,000	96,653,000
2021	64,270,000	0	0	12,404,000	358,000	130,000	77,162,000
2020	61,057,000	0	0	20,443,000	297,000	0	81,797,000

2. The gallons of water billed and metered to RETAIL customers for the previous five years. The total for each year should match the total for each year in the accounting table.

Month	Total Gallons of Treated Water				
	2024	2023	2022	2021	2020
January	6,516,000	7,344,000	6,528,000	4,718,000	4,323,800
February	6,485,000	7,429,000	6,048,000	7,048,000	4,151,200
March	5,898,000	6,212,000	6,501,000	6,786,000	4,530,000
April	6,848,000	8,085,000	7,910,000	3,552,000	5,900,000
May	8,274,000	8,209,000	4,672,000	5,510,000	8,319,000
June	10,125,000	7,205,000	10,821,000	7,434,000	7,752,000
July	11,998,000	12,426,000	9,000,000	5,176,000	12,412,000
August	11,401,000	13,346,000	12,925,000	9,500,000	8,320,000
September	11,216,000	18,773,000	11,114,000	8,178,000	7,562,000
October	10,113,000	15,852,000	7,817,000	5,677,000	6,631,000
November	12,175,000	12,201,000	8,944,000	7,640,000	6,688,000
December	9,216,000	10,187,000	7,454,000	6,028,000	5,257,000
Total	110,265,000	127,269,000	99,734,000	77,247,000	81,846,000

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

3. Summary of seasonal and annual water use.

	Summer RETAIL (Treated)	Total RETAIL (Treated)
2024	44,740,000	110,265,000
2023	51,750,000	127,269,000
2022	43,860,000	99,734,000
2021	30,288,000	77,247,000
2020	36,046,000	81,846,000
Average in Gallons	41,336,800.00	99,272,200.00

4. Peak Day Use

Average Daily Water Use and Peak Day Water Use for the previous five years.

Year	Average Daily Use (gal)	Peak Day Use (gal)	Ratio (peak/avg)
2024	302,095	364391	1.2062
2023	348,682	358445	1.0280
2022	273,243	355934	1.3026
2021	211,635	240326	1.1356
2020	224,235	309608	1.3807

5. Summary of Historic Water Use

Water Use Category	Historic Average	Percent of Connections	Percent of Water Use
Residential - Single Family	79,184,800	90.42 %	80.29 %
Residential - Multi-Family	3,618,400	4.16 %	3.67 %
Industrial	49,000	0.05 %	0.05 %
Commercial	13,147,600	3.82 %	13.33 %
Institutional	998,200	0.53 %	1.01 %
Agricultural	1,620,400	1.02 %	1.64 %

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

C. Residential Water Use

The previous five years residential GPCD for single family and multi-family units.

Year	Total Residential GPCD
2024	230
2023	336
2022	261
2021	39
2020	189
Historic Average	211

D. Water Loss

Water loss data for the previous five years.

Year	Total Water Loss in Gallons	Water Loss in GPCD
2024	18,426,395	44
2023	35,322,065	85
2022	29,202,955	70
2021	29,686,427	18
2020	29,693,016	18
Average	28,466,172	47

E. System Data Comment Section

Section III: Wastewater System Data

A. Wastewater System Data

1. Design capacity of wastewater treatment plant(s) in gallons per day: 216,000 gallons per day

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

2. List of active wastewater connections by major water use category.

Water Use Category	Metered	Unmetered	Total Connections	Percent of Total Connections
Municipal	1,821		1,821	96.71 %
Industrial			0	0.00 %
Commercial	51		51	2.71 %
Institutional	11		11	0.58%
Agricultural			0	0.00 %
Total	1,883		1,883	100.00 %

3. Percentage of water serviced by the wastewater system: 80 %

4. Number of gallons of wastewater that was treated by the utility for the previous five years.

Month	Total Gallons of Treated Water				
	2024	2023	2022	2021	2020
January	5,167,000	4,010,000	3,570,000	4,072,000	3,293,000
February	4,186,000	3,149,000	4,476,000	3,042,000	2,599,000
March	4,631,000	4,314,000	3,829,000	3,800,000	3,662,000
April	4,488,000	4,451,000	3,737,000	3,317,000	3,827,000
May	5,050,000	4,997,000	4,320,000	7,515,000	5,139,000
June	6,589,000	4,991,000	4,468,000	5,903,000	5,153,000
July	10,340,000	6,324,000	6,057,000	7,229,000	5,553,000
August	5,357,000	4,678,000	4,562,000	4,680,000	5,249,000
September	6,224,000	4,487,000	4,630,000	4,464,000	5,237,000
October	4,898,000	4,435,000	4,180,000	4,887,000	4,123,000
November	4,719,000	3,965,000	5,173,000	4,328,000	3,858,000
December	4,437,000	4,065,000	4,872,000	4,263,000	4,123,000
Total	66,086,000	53,866,000	53,874,000	57,500,000	51,816,000

5. Could treated wastewater be substituted for potable water?

◯ Yes ⊗ No

UTILITY PROFILE FOR RETAIL WATER SUPPLIER

B. Reuse Data

1. Data by type of recycling and reuse activities implemented during the current reporting period.

Type of Reuse	Total Annual Volume (in gallons)
On-site Irrigation	0
Plant wash down	0
Chlorination/de-chlorination	0
Industrial	0
Landscape irrigation (park,golf courses)	0
Agricultural	0
Discharge to surface water	0
Evaporation Pond	0
Other	0
Total	0

C. Wastewater System Data Comment

Additional comments and files to support or explain wastewater system data listed below.

EXHIBIT 3

Five and Ten Year Goals for Water Savings
Form TWDB-1964

WATER CONSERVATION PLAN
5- AND 10-YR GOALS FOR WATER SAVINGS

Facility Name: Port O'Connor Imp. Dist.

Water Conservation Plan Year: 2025

	Historic 5yr Average	Baseline5	5-yr Goal for year 2030	10-yr Goal for year 2035
Total GPCD[1]	181.5	213	180	144
Residential GPCD[2]	211	124	115	92
Water Loss (GPCD)[3]	47	34	44	35
Water Loss (Percentage)[4]	26 %	16 %	24 %	24 %

1. Total GPCD = (Total Gallons in System ÷ Permanent Population) ÷ 365
2. Residential GPCD = (Gallons Used for Residential Use ÷ Residential Population) ÷ 365
3. Water Loss GPCD = (Total Water Loss ÷ Permanent Population) ÷ 365
4. Water Loss Percentage = (Total Water Loss ÷ Total Gallons in System) x 100; or (Water Loss GPCD ÷ Total GPCD) x 1
5. Baseline = Historic 5 yr average from 2020 Water Conservation Plan

EXHIBIT 4

Rate Order

Amended May 4, 2023

Section 3.12-Water Service Rates.

The following rates and charges for the sale of water are in effect for the District utilities constituting water services to area within the District:

MONTHLY WATER SERVICE RATES

Meter Type	*Monthly Charge*	*Monthly Charge per 1,000 Gallons of Usage*
(all meters less than or equal to¾")	$33.05	$2.25 up to 6,000 gallons $2.75 from 6,001-10,000 gallons $3.50 from 10,001-15,000 gallons $4.50 from 15,001-35,000 gallons $5.50 from 35,001-50,000 gallons $7.50 from 50,001-60,000 gallons $9.50 from 60,001 +
Commercial	$41.53	

All OTHER METERS

(111)	$82,61	$2.25 up to 6,000 gallons $2.75 from 6,001-10,000 gallons $3.50 from 10,001-15,000 gallons $4.50 from 15,001-35,000 gallons $5.50 from 35,001-50,000 gallons $7.50 from 50,001-60,000 gallons $9.50 from 60,001 +
(1.5")	$122.50	$2,25 up to 6,000 gallons $2.75 from 6,001-10,000 gallons $3.50 from 10,001-15,000 gallons *$4.50* from 15,001-35,000 gallons $5.50 from 35,001-50,000 gallons $7.50 from 50,001-60,000 gallons $9,50 from 60,001 +
(2")	$187.50	$2.25 up to 6,000 gallons $2.75 from 6,001-10,000 gallons $3,50 from 10,001-15,000 gallons *$4.50* from 15,001-35,000 gallons $5.50 from 35,001-50,000 gallons $7.50 from 50,001-60,000 gallons $9.50 from 60,001 +
(3")	$389.50	$2.25 up to 6,000 gallons $2.75 from 6,001-10,000 gallons $3.50 from 10,001-15,000 gallons *$4.50* from 15,001-35,000 gallons $5.50 from 35,001-50,000 gallons $7.50 from 50,001-60,000 gallons $9.50 from 60,001 +
(4")	$635.50	$2.25 up to 6,000 gallons $2.75 from 6,001"10,000 gallons *$3.50* from 10,001-15,000 gallons $4.50 from 5,001-35,000 gallons $5.50 from 35,001-50,000 gallons *$7.50* from 50,001-60,000 gallons $9.50 from 60,001+
		$2.25 up to 6,000 gallons

Meter Type	*Monthly Charge*	*Monthly Charge per 1,000 Gallons of usage*
(6")	$1,093.50	$2.75 from 6,001-10,000 gallons $3.50 from 10,001-15,000 gallons $4.50 from 15,001-35,000 gallons $5.50 from 35,001-50,000 gallons $7.50 from 50,001-60,000 gallons $9.50 from 60,001+